

## **STAFF REPORT**

**To:** Coastside County Water District Board of Directors

**From:** David Dickson, General Manager

**Agenda:** May 8, 2012

Report

Date: May 4, 2012

**Subject:** General Manager's Report

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### **Recommendation:**

None. Information only.

### **Background:**

For this month's report, I would like to highlight the following:

#### **SFPUC Rate Increase**

On April 24, 2010, SFPUC staff presented to the Public Utilities Commission the Proposed Wholesale Water Contract Rates for FY 2012-13. The staff recommended a rate increase of 11.4%, to \$2.93/ccf, with no mechanism for a mid-year reset based on water sales. This no-reset rate structure is consistent with BAWSCA's recommendation that the rate be fixed and that it should be based on a wholesale water sales projection of 137 MGD. The rate proposal also includes an Untreated Wholesale Water Rate Discount Factor of \$0.24/ccf for CCWD.

The PUC will consider adoption of the Fiscal Year 2012-13 rate proposal on May 8, 2012, and the new rates will become effective July 1, 2012.