

STAFF REPORT

To: Coastside County Water District Board of Directors
From: David Dickson, General Manager
Agenda: January 10, 2012

Report

Date: January 6, 2012

Subject: General Manager's Report

Recommendation:

None. Information only.

Background:

For this month's report, I would like to highlight the following:

1. **ERAF Refund**

In January, we received an ERAF Refund payment of \$261,000. The amount of the ERAF Refund has been unpredictable. We budgeted \$100,000 for the refund in the current fiscal year.

2. **Proposed SFPUC Agreement for Modesto Irrigation District Water Transfer**

At the meeting of BAWSCA Water Management Representatives on January 5, we heard from BAWSCA CEO Art Jensen and from SFPUC Assistant General Manager Steve Ritchie about a proposed agreement between the SFPUC and Modesto Irrigation District (MID) under which MID would transfer 2 million gallons per day of its Tuolumne River water to SFPUC on a long-term basis. This agreement, if approved by the MID board of directors and SFPUC, would be a historic step and could set the stage for future transfers that would significantly impact the water interests of BAWSCA agencies. BAWSCA will continue to track developments in these SFPUC-MID negotiations.