## Coastside County Water District Monthly Sales By Category (MG)

## FY 2012

| | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | MG to Date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RESIDENTIAL | 25.339 | 44.609 | 24.355 | 44.659 | 20.269 | 31.474 | | | | | | | 190.70 |
| COMMERCIAL | 6.146 | 1.226 | 6.238 | 1.328 | 5.307 | 1.166 | | | | | | | 21.41 |
| RESTAURANT | 2.834 | 0.188 | 2.789 | 0.269 | 2.554 | 0.157 | | | | | | | 8.79 |
| HOTELS/MOTELS | 3.510 | 1.828 | 3.463 | 2.167 | 2.967 | 0.387 | | | | | | | 14.32 |
| SCHOOLS | 1.668 | 1.609 | 1.859 | 2.000 | 1.388 | 0.998 | | | | | | | 9.52 |
| MULTI DWELL | 2.786 | 2.732 | 3.041 | 2.958 | 2.550 | 2.366 | | | | | | | 16.43 |
| BEACHES/PARKS | 0.748 | 0.040 | 0.742 | 0.034 | 0.459 | 0.120 | | | | | | | 2.14 |
| FLORAL | 4.642 | 3.490 | 6.211 | 8.033 | 4.965 | 6.586 | | | | | | | 33.93 |
| RECREATIONAL | 0.052 | 0.193 | 0.037 | 0.221 | 0.028 | 0.171 | | | | | | | 0.70 |
| MARINE | 1.050 | 0.000 | 1.174 | 0.000 | 0.924 | 0.000 | | | | | | | 3.15 |
| IRRIGATION | 3.577 | 7.522 | 6.419 | 4.132 | 4.112 | 0.681 | | | | | | | 26.44 |
| Portable Meters | 0.000 | 0.539 | 0.000 | 0.821 | 0.000 | 0.188 | | | | | | | 1.55 |
| TOTAL - MG | 52.35 | 63.98 | 56.33 | 66.62 | 45.52 | 44.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329.09 |
| Non Residential Usage | 27.013 | 19.367 | 31.972 | 21.964 | 25.254 | 12.820 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| **Running 12 Month Total** | | | | | | **614.71** | | | | | | | |
| 12 mo Ave Residential | 30.86 | 30.11 | 30.00 | 29.74 | 29.57 | 29.70 | | | | | | | |
| 12 mo Ave Non Residential | 21.80 | 21.29 | 21.01 | 20.88 | 21.34 | 21.53 | | | | | | | |
| Total | 52.66 | 51.39 | 51.02 | 50.62 | 50.91 | | | | | | | | |
| | **Jul-11** | **Aug-11** | **Sep-10** | **Oct-10** | **Nov-10** | **Dec-10** | **Jan-11** | **Feb-11** | **Mar-11** | **Apr-11** | **May-11** | **Jun-11** | |

## FY 2011

| | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | MG to Date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RESIDENTIAL | 27.995 | 53.667 | 25.593 | 47.825 | 22.275 | 29.933 | 19.546 | 33.603 | 19.271 | 31.178 | 20.372 | 41.734 | 372.99 |
| COMMERCIAL | 6.625 | 1.341 | 6.030 | 1.516 | 5.531 | 1.014 | 5.232 | 1.036 | 5.187 | 1.096 | 5.083 | 1.406 | 41.10 |
| RESTAURANT | 3.245 | 0.282 | 2.994 | 0.294 | 2.646 | 0.192 | 2.598 | 0.220 | 2.653 | 0.176 | 2.473 | 0.218 | 17.99 |
| HOTELS/MOTELS | 3.691 | 2.239 | 3.483 | 2.085 | 2.621 | 1.274 | 2.717 | 1.637 | 2.314 | 1.533 | 2.736 | 2.279 | 28.61 |
| SCHOOLS | 1.334 | 1.347 | 1.378 | 1.132 | 0.373 | 0.432 | 0.364 | 1.076 | 0.461 | 0.565 | 1.927 | 2.605 | 12.99 |
| MULTI DWELL | 3.136 | 2.895 | 3.050 | 3.116 | 2.361 | 2.290 | 2.735 | 2.811 | 2.358 | 2.503 | 2.499 | 3.139 | 32.89 |
| BEACHES/PARKS | 0.902 | 0.113 | 0.889 | 0.083 | 0.462 | 0.009 | 0.218 | 0.156 | 0.259 | 0.004 | 0.356 | 0.055 | 3.51 |
| FLORAL | 7.238 | 7.186 | 7.566 | 5.095 | 4.724 | 4.320 | 2.099 | 5.764 | 4.952 | 7.064 | 5.896 | 6.361 | 68.27 |
| RECREATIONAL | 0.040 | 0.232 | 0.032 | 0.207 | 0.020 | 0.147 | 0.028 | 0.204 | 0.022 | 0.171 | 0.035 | 0.255 | 1.39 |
| MARINE | 0.987 | 0.000 | 1.055 | 0.000 | 0.871 | 0.000 | 1.197 | 0.000 | 0.898 | 0.000 | 0.892 | 0.000 | 5.90 |
| IRRIGATION | 12.096 | 9.452 | 8.749 | 9.672 | 0.159 | 0.703 | 0.103 | 0.427 | 0.132 | 1.350 | 8.402 | 8.477 | 59.72 |
| Portable Meters | 0.000 | 0.408 | 0.000 | 0.382 | 0.000 | 0.175 | 0.000 | 0.159 | 0.000 | 0.135 | 0.000 | 0.202 | 1.46 |
| TOTAL - MG | 67.29 | 79.16 | 60.82 | 71.41 | 42.04 | 40.49 | 36.84 | 47.09 | 38.51 | 45.78 | 50.67 | 66.73 | 646.83 |
| Non Residential Usage | 39.294 | 25.495 | 35.226 | 23.582 | 19.768 | 10.556 | 17.291 | 13.489 | 19.236 | 14.599 | 30.300 | 24.998 | |
| **Running 12 Month Total** | | | | | | | | | | | | **646.83** | |