

TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2012

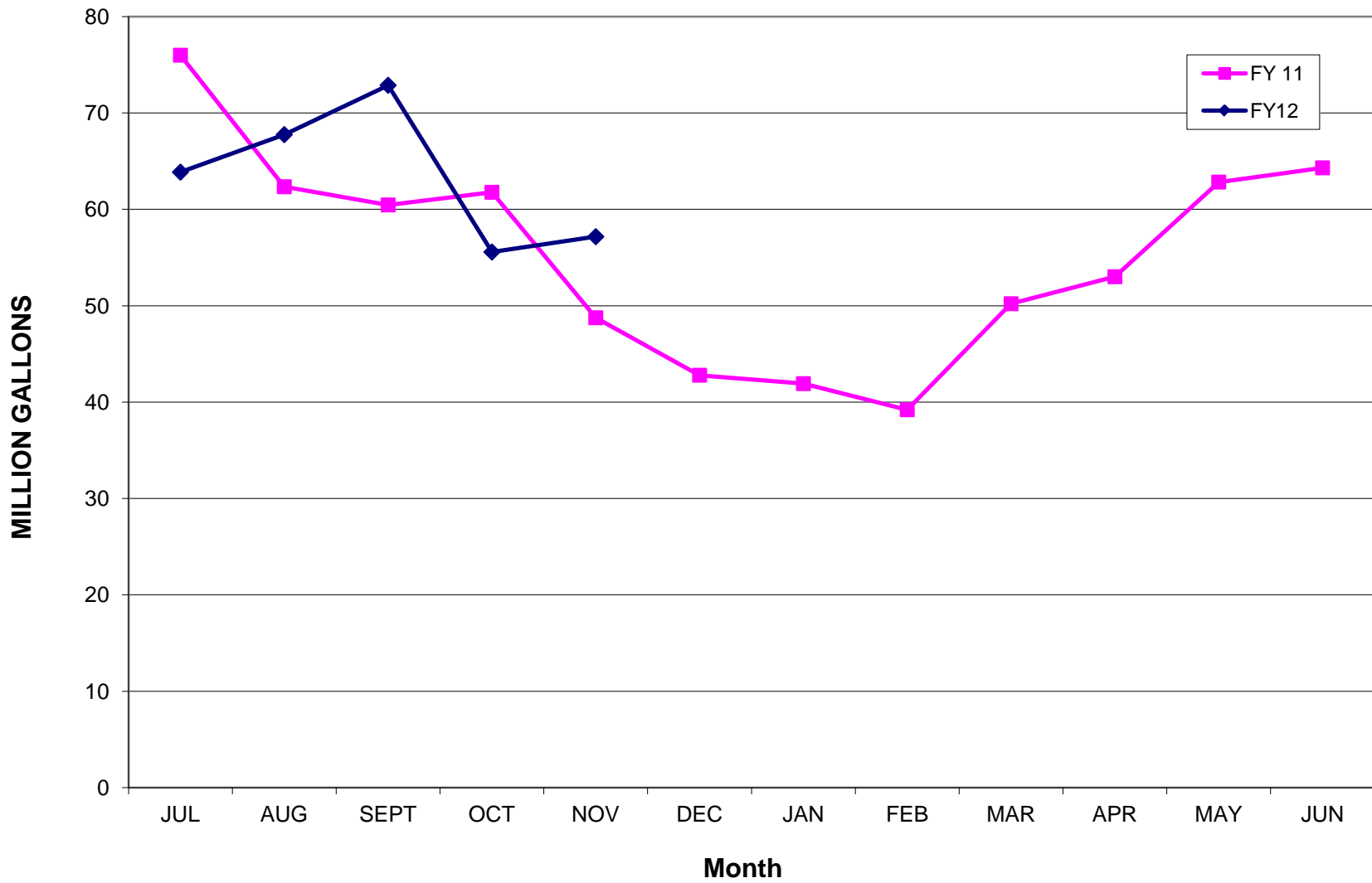
	PILARCITOS WELLS	PILARCITOS LAKE	DENNISTON WELLS	DENNISTON RESERVOIR	CRYSTAL SPRINGS RESERVOIR	RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
JUL	0.00	62.65	0.00	0.00	1.03	63.68	-0.18	63.86
AUG	0.00	61.34	0.00	0.00	6.38	67.72	-0.03	67.75
SEPT	0.00	68.54	0.00	0.00	4.81	73.35	0.48	72.87
OCT	0.00	50.99	0.00	0.00	4.67	55.66	0.09	55.57
NOV	11.6	21.80	0	0.00	23.48	56.88	-0.28	57.16
DEC	7.2	27.02	0	0.00	16.82	51.04	-0.275	51.31
JAN								
FEB								
MAR								
APR								
MAY								
JUN								
TOTAL	18.80	292.34	0.00	0.00	57.19	368.33	-0.20	368.53
% TOTAL	5.1%	79.4%	0.0%	0.0%	15.5%	100.0%	-0.05%	100.1%

12 Month Running Treated Total 680.01

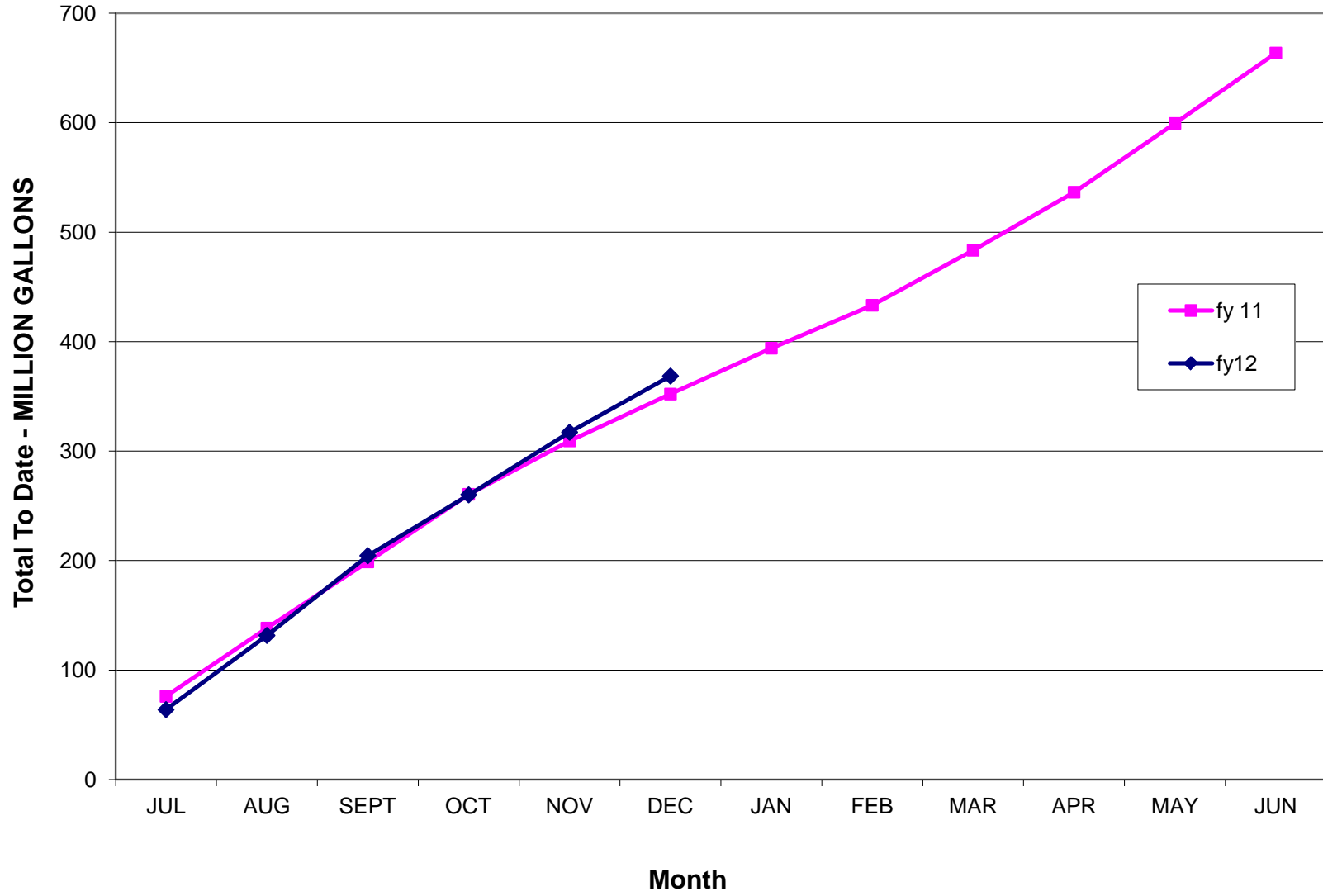
TOTAL CCWD PRODUCTION (MG) ALL SOURCES- FY 2011

	PILARCITOS WELLS	PILARCITOS LAKE	DENNISTON WELLS	DENNISTON RESERVOIR	CRYSTAL SPRINGS RESERVOIR	RAW WATER TOTAL	UNMETERED WATER	TREATED TOTAL
JUL	0.00	57.55	1.04	2.07	15.12	75.78	-0.21	75.99
AUG	0.00	41.40	0.80	3.03	18.17	63.40	1.06	62.35
SEPT	0.00	22.17	1.36	3.63	34.64	61.80	1.34	60.46
OCT	0.00	38.13	0.00	0.00	23.69	61.82	0.05	61.77
NOV	8.08	41.38	0.00	0.00	0.00	49.46	0.71	48.75
DEC	7.69	35.52	0.00	0.00	0.00	43.21	0.42	42.79
JAN	13.73	28.22	0.00	0.00	0.00	41.95	0.03	41.92
FEB	10.77	29.74	0.00	0.00	0.00	40.51	1.30	39.21
MAR	14.10	36.44	0.00	0.00	0.00	50.54	0.34	50.21
APR	0.00	44.15	0.00	0.00	8.71	52.86	-0.15	53.01
MAY	0.00	58.57	0.00	0.00	4.39	62.96	0.13	62.83
JUN	0.00	59.29	0.00	0.00	5.69	64.98	0.68	64.31
TOTAL	54.37	492.56	3.20	8.73	110.41	669.28	5.70	663.58
% TOTAL	8.1%	73.6%	0.5%	1.3%	16.5%	100.0%	0.85%	99.1%

Monthly Production FY 11 vs. FY 12



Cumulative Production FY 11 vs. FY12



Plant Water Use				Unmetered Water			FY 2012		MG	
	Denniston Plant	Nunes Plant	Total	Main Flushing	Detector Checks*	Main Breaks	Fire Dept	Tank Level Difference	Total	
JUL	0.000	2.195	2.195	0.000	0.028	0.063	0.003	-0.273	-0.180	
AUG	0.000	1.831	1.831	0.000	0.007	0.007	0.004	-0.048	-0.029	
SEP	0.000	1.899	1.899	0.000	0.021	0.057	0.003	0.402	0.483	
OCT	0.000	1.955	1.955	0.000	0.012	0.003	0.004	0.072	0.090	
NOV	0.000	1.667	1.667	0.000	0.010	0.034	0.001	-0.332	-0.287	
DEC	0.000	1.482	1.482	0.000	0.010	0.079	0.017	-0.381	-0.275	
JAN			0.000							
FEB			0.000							
MAR			0.000							
APR			0.000							
MAY			0.000							
JUN			0.000							
TOTAL	0.00	11.03	11.03	0.00	0.09	0.24	0.03	-0.56	-0.20	