

## **STAFF REPORT**

**To:** Coastside County Water District Board of Directors

**From:** Mary Rogren, General Manager

**Agenda:** May 14, 2024

**Report Date:** May 10, 2024

**Agenda Title:** General Manager's Report

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### **Recommendation/Motion:**

Information Only.

### **SFPUC Wholesale Water Rates (Proposed – to be effective 7/1/2024)**

On May 14, 2024, the San Francisco Public Utilities Commission will hold a public hearing to consider the adoption of the wholesale water rates for the next fiscal year. The proposed increase represents an 8.8% increase over the current rates. This increase is included in the District's proposed FY2024-2025 O&M budget.

### **BAWSCA (Bay Area Water Supply and Conservation Agency) – Chief Executive Officer and General Manager Nicole Sandkulla – Retirement Announcement**

Ms. Sandkulla recently announced her retirement from BAWSCA to be effective December 20, 2024. Ms. Sandkulla has served BAWSCA and its predecessor agency "BAWUA" for 24 years in total, with 11 years as CEO and General Manager.

### **Half Moon Bay High School – Job Fair Participation**

On May 3, 2024, District staff Dustin Jahns, Senior Distribution Operator, and Emma Barr, Customer Service Representative, participated in a job fair at Half Moon Bay High School promoting careers in water. Both attended HMBHS.



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**Tour of Coastside County Water District Facilities by BAWSCA Staff and Water Managers**

On April 16, 2024, District staff organized a full-day tour of the District's facilities for (14) BAWSCA staff and water managers from some of the other Bay Area water agencies. The purpose of the tour was to provide context to other agencies of the unique challenges that the District face on the Coastside.

